



2021 ANNUAL REPORT

.....

ICCBBA is an international not-for-profit
nongovernmental organization responsible for the
management and development of the ISBT 128 Standard.

Vision

Global adoption of ISBT 128 for all medical products of human origin.



Mission

Enhancing patient safety by promoting and managing the ISBT 128 international information standard for use with medical products of human origin.



Priorities

- 1 To manage international information standards for transfusion medicine, transplantation, and other applications of medical products of human origin in support of traceability, biovigilance, and patient safety.
- 2 To liaise with health authorities, regulators, scientific and professional societies, user communities, and vendors on standardization in terminology and information technology.
- 3 To provide educational programs which promote the value of, and need for, information standards and policies to support traceability and biovigilance.
- 4 To provide technical consultation regarding the implementation and management of ISBT 128.
- 5 To lead in the continued development of common data structures for information technology, data processing, exchange and transfer, and labeling for medical products of human origin.



ICCBBA Board Members



CHAIR:
Diane Wilson
United States



VICE CHAIR:
Timothy L Pruitt
United States



Joy Mammen
India



Kelly Tilleman
Belgium



W John Armitage
United Kingdom



Matthew Kuehnert
United States



SECRETARY:
Martin
Hildebrandt
Germany



TREASURER:
Zbigniew M
Szczepiorkowski
United States

WELCOME TO



Mohammed Farouk
Egypt



Mickey BC Koh
*United Kingdom/
Singapore*

FAREWELL TO



Mahrukh Getshen
Bhutan



Ineke
Slaper-Cortenbach
Netherlands

ICCBBA is governed by a volunteer Board of Directors comprised of leading experts in blood transfusion, cellular therapy, and tissue transplantation from around the world. Board positions are advertised publicly and Board Members typically serve two triennial terms. The governance role of the Board of Directors is to ensure that ICCBBA is managed in an effective and efficient manner, is appropriately staffed and funded, and maintains a fair and appropriate fee structure. As Board Members receive no remuneration, and have no long term association with ICCBBA they can maintain the necessary balance and independence to make certain that stakeholders receive good value for money. In this way, the ICCBBA Board of Directors has ensured that ICCBBA has developed in a sustainable and responsible manner since its creation in 1994. It will continue to help support the ISBT 128 Standard as it moves forward as the International Standard for Medical Products of Human Origin.

Balance Sheet (US Dollars)

Assets

Current Assets

Cash 891,771

Investments 3,294,591

Total Current Assets 4,186,362

Equipment

Office Furniture and Equipment 80,828

Computer Hardware and Software 67,608

Less Accumulated Depreciation -116,425

Net Equipment 30,011

Deposits 6,254

Total Assets 4,224,627

Liabilities and Net Assets

Current Liabilities

Credit Card Liability 9,360

Accrued Retirement Plan Contributions 27,769

Other

Total Liabilities 37,129

Net Assets without Donor Restrictions

Undesignated 2,442,850

Designated 1,744,648

Total Net Assets 4,187,498

Total Liabilities and Net Assets 4,224,627

Balance Sheet (US Dollars)

Revenues and Expenses

Revenue	
Registration and License Fees	2,010,160
Expenses	
Program Services	1,231,610
General and Administrative	513,038
Total Expenses	1,744,648
Income	
Net Income from Operations	265,512
Investment Income	210,021
Net Assets without Donor Restrictions	
Change	475,533
Beginning of Year	3,711,965
<i>End of Year</i>	4,187,498

Total Expenses

Staff Costs	1,318,785
Scientific Congresses and Exhibitions	32,023
Office Rental	98,640
Professional Services	71,363
Insurance	21,249
Bank and Credit Card Fees	38,004
Donations	40,000
Depreciation	10,098
Staff Business Travel	11,061
Office Expenses	44,625
Communication Services	20,073
Recruitment and Miscellaneous	38,727
Total	1,744,648



PO Box 11309
San Bernardino, CA 92423-1309
United States of America

Fax: 1 909 793-6214
Phone: 1 909 793-6516
Email: support@isbt128.org

Annual Report
www.isbt128.org